

Explanation of variances – pro forma

Name of smaller authority: ALLENSMORE PARISH COUNCIL

County area (local councils and parish meetings only): HEREFORDSHIRE

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2017/18 £	2018/19 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept or Rates and Levies	6000	6000	0	—	—
Box 3 Total other receipts	7404	4887	-2517	66%	NDP Expenses - grant 2017-2018
Box 4 Staff costs	2659	2691	+ 32	1.01%	—
Box 5 Loan interest/ capital repayments	N/A	N/A	N/A	—	—
Box 6 All other payments	10485	4865	-5620	46%	NDP Expenses and additional Lengthsman duties in 2017/2018
Box 9 Total fixed assets & long term investments & assets	NIL	NIL	N/A	—	—
Box 10 Total borrowings	NIL	NIL	N/A	—	—
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end: N/A.				