

Explanation of variances – pro forma

Name of smaller authority: ALLENSMORE PARISH COUNCIL

County area (local councils and parish meetings only): HEREFORDSHIRE

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2019/20 £	2020/21 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept or Rates and Levies	6250	6250	0	/	N/A
Box 3 Total other receipts	931	0	+ 931	931%	NDP GRANT IN 2019-20 - NIL IN 2020-2021
Box 4 Staff costs	2856	2866	+ 10	/	N/A
Box 5 Loan interest/ capital repayments	0	0	0	0	N/A
Box 6 All other payments	3432	1832	- 1600	87%	SPEND ON NDP CONSULTANT IN 2019-2020
Box 9 Total fixed assets & long term investments & assets	0	0	0	0	N/A
Box 10 Total borrowings	0	0	0	0	N/A
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end: N/A				