

Explanation of variances – pro forma

Name of smaller authority: ALLEN SMORE PARISH COUNCIL

County area (local councils and parish meetings only): HEREFORDSHIRE

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2021-22 £	2022-23 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept or Rates and Levies	6250	6250	0	/	/
Box 3 Total other receipts	6862	6317	-545	8.6%	£545 - less claimed for Lengthman Grant 2023.
Box 4 Staff costs	2998	3338	+340	10.19%	Increment and backdated pay increase £340
Box 5 Loan interest/ capital repayments	0	0	0	/	/
Box 6 All other payments	9248	9342	+94	1%	/
Box 9 Total fixed assets & long term investments & assets	0	0	0	/	/
Box 10 Total borrowings	0	0	0	/	/
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end: /				