

## Explanation of variances – pro forma

Name of smaller authority: ALLENSMORE PARISH COUNCIL

County area (local councils and parish meetings only): HEREFORDSHIRE

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
<b>Box 2</b> Precept or Rates and Levies	5000	6000	1000	20%	Increase due to withdrawn fund from grant.
<b>Box 3</b> Total other receipts	3407	7404	3997	117%	Grant funding for NDP.
<b>Box 4</b> Staff costs	2526	2659	133	5%	pay increase + hrs for NDP
<b>Box 5</b> Loan interest/ capital repayments	0	0	/	/	/
<b>Box 6</b> All other payments	4722	10485	5763	122%	Extra expense on lengthsmen, footpaths & NDP.
<b>Box 9</b> Total fixed assets & long term investments & assets	0	0	/	/	/
<b>Box 10</b> Total borrowings	0	0	/	/	/
<b>Explanation for 'high' reserves</b>	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:  N/A				