

Explanation of variances – pro forma

Name of smaller authority: ALLENSMORE PARISH COUNCIL

County area (local councils and parish meetings only): HEREFORDSHIRE

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2018/19 £	2019/20 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept or Rates and Levies	6000	6250	+ 250	4 ^p / ₁₀	N/A.
Box 3 Total other receipts	4887	931	-3956	424 ^p / ₁₀	Reduction - no grant funding nor NDP funding 2019-2020
Box 4 Staff costs	2691	2856	+165	5.7 ^p / ₁₀	Increment & payaward.
Box 5 Loan interest/ capital repayments	0	0	—	—	N/A
Box 6 All other payments	4865	2432	-1433	42 ^p / ₁₀	Reduction - NDP spend in 2018/19.
Box 9 Total fixed assets & long term investments & assets	0	0	—	—	N/A
Box 10 Total borrowings	0	0	—	—	N/A
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end: N/A				