

Explanation of variances – pro forma

Name of smaller authority: ALLENMORE PARISH COUNCIL

County area (local councils and parish meetings only): HEREFORDSHIRE

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2020/21 £	2021/22 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept or Rates and Levies	6250	6250	0	/	/
Box 3 Total other receipts	0	6862	+6862	100	GRANT FUNDING FOR DRAINAGE WORKS £6488 DONATION £374
Box 4 Staff costs	2866	2998	+132	4%	PAY AWARD & INCREMENT.
Box 5 Loan interest/ capital repayments	0	0	0	0	/
Box 6 All other payments	1832	9248	+7416	80%	GRANT FUNDED SPEND ON LOCAL DRAINAGE PROJECTS £7785.60 + NDP GRANT REPAY: £630.70
Box 9 Total fixed assets & long term investments & assets	/	/	/	/	/
Box 10 Total borrowings	/	/	/	/	/
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end: /				