

Explanation of variances – pro forma

Name of smaller authority: ALLENSMORE PARISH COUNCIL

County area (local councils and parish meetings only): HEREFORDSHIRE

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

Section 2	2022/23 £	2023/24 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept or Rates and Levies	6250	6250	0	0	/
Box 3 Total other receipts	6317	5299	-1018	19.2%	Reduction in Grant funding £1018.00
Box 4 Staff costs	3338	3760	+422	11%	PAY AWARD & INCREMENT, BACK DATED TO 1.4.23 £422.00
Box 5 Loan interest/capital repayments	0	0	0	/	/
Box 6 All other payments	9530	8491	-1039		Reduction in Lengthman spend. £1039.00
Box 9 Total fixed assets & long term investments & assets	0	0	0	/	/
Box 10 Total borrowings	0	0	0	/	/