

Explanation of variances – pro forma

Name of smaller authority: ALLENSMORE PARISH COUNCIL

County area (local councils and parish meetings only): HEREFORDSHIRE

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

Section 2	2023/24 £	2024/25 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept or Rates and Levies	6250	6500	+ 250	3.8%	Precept raised by £250 in accordance with budget.
Box 3 Total other receipts	5299	3290	- 2009	61%	Receipts not all collected in by year end for grant £2009.00
Box 4 Staff costs	3760	3889	+ 129	3.3%	Pay award and increment back dated to 1/4/24 £129
Box 5 Loan interest/ capital repayments	0	0	0	0	N/A
Box 6 All other payments	8491	4940	- 3551	71.8%	Less grant funded work undertaken on drainage in 24/25 £3551.00
Box 9 Total fixed assets & long term investments & assets	0	0	0	0	N/A
Box 10 Total borrowings	0	0	0	0	N/A