

Explanation of variances – pro forma

Name of smaller authority: ALLENMORE PARISH COUNCIL

County area (local councils and parish meetings only): HEREFORDSHIRE

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- variances of £100,000 or more require explanation regardless of the % variation year on year;
- New from 2025/26 onwards:** variances of £500,000 or more in Box 3 require explanation regardless of the % variation year on year for smaller authorities with income and/or expenditure exceeding £6,500,000

Section 2	2024/25 £	2025/26 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept or Rates and Levies	6500	6500	0	0	N/A
Box 3 Total other receipts	3290	17504	14214	432%	£14214 GRANT FUNDING FOR LENGTHSMAN, DRAINAGE WORKS
Box 4 Staff costs	3889	4134	245	7.44%	PAY AWARD & INCREMENT FROM 1.4.25 PLUS EMPLOYERS NATIONAL INSURANCE.
Box 5 Loan interest/ capital repayments	0	0	0	0	N/A
Box 6 All other payments	4940	18561	13621	276%	£13621 GRANT SPEND £593.00. DIFF IN AMOUNT OF GRANT IN BOX 3 (YEAR END CUT OFF).
Box 9 Total fixed assets & long term investments & assets	0	0	0	0	N/A
Box 10 Total borrowings	0	0	0	0	N/A